



Municipio de Coacatzintla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2019

Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
1. Gasto No Etiquetado	\$16,873,683.88	\$109,623.27	\$16,983,307.15	\$4,211,354.07	\$4,211,354.07	\$12,771,953.08
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$527,626.88	\$0.00	\$527,626.88	\$131,906.82	\$131,906.82	\$395,720.06
1.1.2 Sindicatura	\$414,652.81	\$0.00	\$414,652.81	\$103,663.20	\$103,663.20	\$310,989.61
1.1.3 Regiduría	\$346,154.68	\$0.00	\$346,154.68	\$86,538.66	\$86,538.66	\$259,616.02
1.1.4 Secretaría del ayuntamiento	\$1,643,953.20	\$0.00	\$1,643,953.20	\$49,744.50	\$49,744.50	\$1,594,208.70
1.1.5 Organismo de Control Interno	\$180,397.20	\$0.00	\$180,397.20	\$45,099.30	\$45,099.30	\$135,297.90
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$225,519.72	\$0.00	\$225,519.72	\$59,979.96	\$59,979.96	\$165,539.76
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$222,862.80	\$0.00	\$222,862.80	\$137,816.76	\$137,816.76	\$85,046.04
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$575,471.04	\$0.00	\$575,471.04	\$132,076.98	\$132,076.98	\$443,394.06
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$12,737,045.55	\$109,623.27	\$12,846,668.82	\$3,464,527.89	\$3,464,527.89	\$9,382,140.93
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$18,533,711.00	\$2,347,704.34	\$20,881,415.34	\$3,889,773.94	\$3,889,773.94	\$16,991,641.40
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$15,581,735.07	\$1,197,664.34	\$16,779,399.41	\$2,901,013.91	\$2,901,013.91	\$13,878,385.50
1.2.6 Policía Municipal Preventiva	\$2,951,975.93	\$700,000.00	\$3,651,975.93	\$802,610.63	\$802,610.63	\$2,849,365.30



1.2.7	Tesorería	\$0.00	\$450,040.00	\$450,040.00	\$186,149.40	\$186,149.40	\$263,890.60
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$35,407,394.88	\$2,457,327.61	\$37,864,722.49	\$8,101,128.01	\$8,101,128.01	\$29,763,594.48



C. ALMA GUADALUPE MARAVERT ALBA
PRESIDENTE MUNICIPAL
AYUNTAMIENTO CONSTITUCIONAL
DE COACOATZINTLA, VER.
RESIDENCIA
2018 - 2021



C. JUAN PEREA MARIN
SINDICO UNICO
SINDICO UNICO
2018 - 2021



COMISIÓN DE HACIENDA MUNICIPAL

C. ARMANDO CORDOBA HERNANDEZ
REGIDOR UNICO
AYUNTAMIENTO CONSTITUCIONAL
DE COACOATZINTLA, VER.



C. ERIK HERNANDEZ ALARCON
TESORERO
AYUNTAMIENTO CONSTITUCIONAL
DE COACOATZINTLA, VER.
2018 - 2021
TESORERIA MUNICIPAL

