



Municipio de Coacoatzintla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de marzo de 2018

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$395,000.00 | \$4,799.00 | \$400,799.00 | \$91,468.78 | \$91,468.78 | \$309,330.22 | |
| Sindicatura | \$323,829.37 | - | \$323,829.37 | \$67,464.45 | \$67,464.45 | \$256,364.92 | |
| Regiduría | \$169,896.00 | - | \$169,896.00 | \$42,474.00 | \$42,474.00 | \$127,422.00 | |
| Secretaría del ayuntamiento | \$160,552.80 | - | \$160,552.80 | \$33,448.50 | \$33,448.50 | \$127,104.30 | |
| Organo de Control Interno | \$127,360.80 | - | \$127,360.80 | \$31,840.20 | \$31,840.20 | \$95,520.60 | |
| Desarrollo Económico | \$73,019.23 | - | \$73,019.23 | \$18,254.76 | \$18,254.76 | \$54,764.47 | |
| Desarrollo social | \$160,059.60 | \$1,540,000.00 | \$1,700,059.60 | \$430,462.56 | \$430,462.56 | \$1,269,597.04 | |
| Dirección de Obras Públicas | \$11,167,932.28 | \$2,113,401.61 | \$13,281,333.89 | \$861,646.30 | \$861,646.30 | \$12,419,687.59 | |
| Policía Municipal Preventiva | \$2,558,623.61 | \$-2,558,623.61 | - | - | - | - | |
| Tesorería | \$14,818,815.82 | \$1,297,291.76 | \$16,116,107.58 | \$3,520,796.61 | \$3,320,796.61 | \$12,595,310.97 | |
| Total del Gasto | \$29,956,089.51 | \$2,396,868.76 | \$32,352,958.27 | \$5,097,856.16 | \$4,897,856.16 | \$27,255,102.11 | |



H. AYUNTAMIENTO CONSTITUCIONAL
 DE COACOATZINTLA, VER.
2018 - 2021
 PRESIDENTE MUNICIPAL

C. ALMA GUADALUPE MARAVEZ ALBAZOTI
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
 DE COACOATZINTLA, VER.
2018 - 2021
 SINDICO UNICO

C. ARMANDO CORDOBA HERNANDEZ
 REGIDOR



H. AYUNTAMIENTO CONSTITUCIONAL
 DE COACOATZINTLA, VER.
2018 - 2021
 TESORERIA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
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2018 - 2021
 REGIDOR UNICO