



Municipio de Coacatzintla, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación de Servicios Personales por Categoría
 Del 1 de enero al 31 de marzo de 2020

| Concepto | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | Subejercicio | Egresos | |
|---|-----------------|-------------------------------|-----------------|----------------|----------------|-----------------|---------|--|
| | | | | | | | | |
| L Gasto No Etiquetado | \$11,603,901.61 | \$200,000.00 | \$12,003,901.61 | \$2,293,562.99 | \$2,293,562.99 | \$9,009,938.62 | | |
| A. Personal Administrativo y de Servicio Público | \$11,603,901.61 | \$200,000.00 | \$12,003,901.61 | \$2,293,562.99 | \$2,293,562.99 | \$9,009,938.62 | | |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| II. Gasto Etiquetado | \$3,013,644.23 | \$0.00 | \$3,013,644.23 | \$587,674.69 | \$587,674.69 | \$2,325,969.54 | | |
| A. Personal Administrativo y de Servicio Público | \$3,013,644.23 | \$0.00 | \$3,013,644.23 | \$587,674.69 | \$587,674.69 | \$2,325,969.54 | | |
| B. Magisterio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| C. Servicios de Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| c1) Personal Administrativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| c2) Personal Médico, Paramédico y afín | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| D. Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| e1) nombre del programa o ley 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| e2) nombre del programa o ley 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| F. Sentencias laborales definitivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| III. Total de Gasto en Servicios Personales | \$14,817,545.84 | \$200,000.00 | \$15,017,545.84 | \$3,681,637.68 | \$3,681,637.68 | \$11,335,908.16 | | |



ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 DE COACATZINTLA, VER.
 2018 - 2021
 PRESIDENCIA

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 DE COACATZINTLA, VER.
 2018 - 2021
 SINDICO UNICO

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 DE COACATZINTLA, VER.
 2018 - 2021
 REGIDOR UNICO

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO MUNICIPAL
 DE COACATZINTLA, VER.
 2018 - 2021
 TESORERIA MUNICIPAL