



Municipio de Coacoatzintla, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$560,303.06		\$560,683.06	\$546,772.30	\$546,772.30	\$13,910.76
Sindicatura	\$437,285.92		\$437,285.92	\$426,809.22	\$426,809.22	\$10,476.70
Regiduría	\$373,378.77		\$373,378.77	\$366,827.20	\$366,827.20	\$6,551.57
Secretaría del ayuntamiento	\$208,900.24		\$208,900.24	\$161,031.45	\$161,031.45	\$47,868.79
Organismo de Control Interno	\$228,487.46		\$228,487.46	\$159,140.71	\$159,140.71	\$69,346.75
Desarrollo social	\$2,628,144.35	\$-455,000.00	\$2,173,144.35	\$2,078,787.89	\$2,078,787.89	\$94,356.46
Dirección de Obras Públicas	\$15,894,589.48	\$-904,816.34	\$14,989,783.14	\$14,925,863.76	\$14,925,863.76	\$63,919.38
Tesorería	\$6,887,712.44	\$5,806,657.12	\$12,694,369.56	\$12,156,921.32	\$12,156,921.32	\$537,448.24
<b>Total del Gasto</b>	<b>\$27,219,191.72</b>	<b>\$4,446,840.78</b>	<b>\$31,666,032.50</b>	<b>\$30,822,153.85</b>	<b>\$30,822,153.85</b>	<b>\$843,878.65</b>



L.C. ULISES FIGUEROA FERNANDEZ  
**TESORERIA MUNICIPAL**  
 2014-2017

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ING. HECTOR MANUEL HERNANDEZ SANGABRIEL  
 PRESIDENTE MUNICIPAL

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C. MERCED RIVERA SOLANO  
 SINDICO

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**SINDICATURA MUNICIPAL**  
 2014-2017



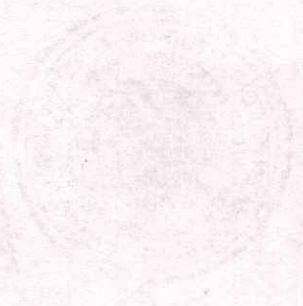
C. DOMINGO MORA ALARCON  
 REGIDOR

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**REGIDURIA MUNICIPAL**  
 2014-2017

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ANTHONY V.  
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